

**SECURITY ASSISTANCE****FY 00 OPERATIONS BUDGET SUMMARY  
(WITHIN-SCOPE)****OUTPUT 14 SECURITY ASSISTANCE****CIVILIAN PERSONNEL COMPENSATION**

101 Exe, GS, Special Schedule	20,392.2
102 Overtime	332.2
108 Awards	170.5
109 Permanent Change of Station (PCS)	69.9

<b>TOTAL CIVILIAN PERSONNEL COMPENSATION</b>	<b>20,964.8</b>
--	-----------------

**TRAVEL**

301 Per Diem	246.4	<i>Travel is reimbursable in the PWS.</i>
--------------	-------	---

<b>TOTAL TRAVEL</b>	<b>246.4</b>
---------------------	--------------

**MATERIAL AND SUPPLIES**

416 GSA Managed Supplies & Materials	33.7
417 Locally Procured Supplies & Materials	96.6

<b>TOTAL MATERIAL AND SUPPLIES</b>	<b>130.3</b>
------------------------------------	--------------

**EQUIPMENT PURCHASES**

522 Commercial Purchased Equipment	40.7
------------------------------------	------

<b>TOTAL EQUIPMENT PURCHASES</b>	<b>40.7</b>
----------------------------------	-------------

**OTHER INTERFUND(FUND) PURCHASES**

633 Defense Automation Printing Service (DAPS)	53.2
--	------

TOTAL OTHER INTERFUND(FUND) PURCHASES	53.2
---------------------------------------	------

**TRANSPORTATION**

755 Premium/Overnight/Express	-11.0
-------------------------------	-------

TOTAL TRANSPORTATION	-11.0
----------------------	-------

**OTHER PURCHASES**

917 Postal Services (USPS)	33.8
----------------------------	------

922 Equipment Maintenance by Contract	9.0
---------------------------------------	-----

986 Training	0.7
--------------	-----

989 Other Contracts (provide detailed breakout)	190.9
---	-------

**See separate file attached with detailed cost breakout.**

*Includes only non-government furnished services currently in G&A costs (Wellness Center--\$30.6, Copier costs--\$42.3, and Direct FMS contractual services costs--\$118.0)*

TOTAL OTHER PURCHASES	234.4
-----------------------	-------

OUTPUT 14 OPERATING BUDGET	21,658.8
----------------------------	----------

TOTAL OUTPUT 14	21,658.8
-----------------	----------

**OUTPUT: 18 SUPPORT TO OTHERS**

**TOTAL MILITARY PERSONNEL COMPENSATION**

**CIVILIAN PERSONNEL COMPENSATION**

101 Exe, GS, Special Schedule	1,447.8
-------------------------------	---------

102 Overtime	42.4
--------------	------

108 Awards	9.4
------------	-----

TOTAL CIVILIAN PERSONNEL COMPENSATION	1,499.6
---------------------------------------	---------

TOTAL OUTPUT 18 OPERATING BUDGET	1,499.6
TOTAL OUTPUT18	1,499.6
TOTAL OUTPUTs 14 & 18	23,158.4
TOTAL WORKYEARS	379.5 <i>Reduced by 52.4 G&amp;A Workyears</i>